INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**14.868**	**2.908.837.258,09**	**9,21%**	**-13.206.528.989,41**	**-41,80%**	**31.596.299.961,00**	**-10.297.691.731,32**	**-32,59%**	**21.298.608.229,68**	**67,41%**
01	**Total**		**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	**Total**	**41**	**38.868.644,31**	**99,70%**	**-109.500,00**	**-0,28%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
		01001	41	38.868.644,31	99,70%	-109.500,00	-0,28%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**		**70**	**831.018,05**	**8,23%**	**-831.018,05**	**-8,23%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	**Total**	**70**	**831.018,05**	**8,23%**	**-831.018,05**	**-8,23%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
		02001	70	831.018,05	8,23%	-831.018,05	-8,23%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**		**38**	**152.762,62**	**9,04%**	**-245.234,75**	**-14,51%**	**1.690.373,00**	**-92.472,13**	**-5,47%**	**1.597.900,87**	**94,53%**
	912M	**Total**	**38**	**152.762,62**	**9,04%**	**-245.234,75**	**-14,51%**	**1.690.373,00**	**-92.472,13**	**-5,47%**	**1.597.900,87**	**94,53%**
		03001	38	152.762,62	9,04%	-245.234,75	-14,51%	1.690.373,00	-92.472,13	-5,47%	1.597.900,87	94,53%
04	**Total**		**1.060**	**21.471.524,48**	**7,09%**	**-36.924.375,27**	**-12,20%**	**302.741.107,00**	**-15.452.850,79**	**-5,10%**	**287.288.256,21**	**94,90%**
	331M	**Total**	**165**	**2.605.789,25**	**9,16%**	**-4.836.903,17**	**-16,99%**	**28.461.474,00**	**-2.231.113,92**	**-7,84%**	**26.230.360,08**	**92,16%**
		04001	165	2.605.789,25	9,16%	-4.836.903,17	-16,99%	28.461.474,00	-2.231.113,92	-7,84%	26.230.360,08	92,16%
	332A	**Total**	**100**	**962.306,73**	**12,32%**	**-1.743.005,35**	**-22,31%**	**7.811.761,00**	**-780.698,62**	**-9,99%**	**7.031.062,38**	**90,01%**
		04011	100	962.306,73	12,32%	-1.743.005,35	-22,31%	7.811.761,00	-780.698,62	-9,99%	7.031.062,38	90,01%
	332B	**Total**	**81**	**1.655.786,16**	**3,76%**	**-8.449.429,88**	**-19,19%**	**44.039.274,00**	**-6.793.643,72**	**-15,43%**	**37.245.630,28**	**84,57%**
		04011	81	1.655.786,16	3,76%	-8.449.429,88	-19,19%	44.039.274,00	-6.793.643,72	-15,43%	37.245.630,28	84,57%
	333A	**Total**	**237**	**1.650.586,77**	**9,02%**	**-3.336.494,20**	**-18,23%**	**18.297.743,00**	**-1.685.907,43**	**-9,21%**	**16.611.835,57**	**90,79%**
		04010	114	626.584,93	4,85%	-1.627.483,46	-12,59%	12.924.423,00	-1.000.898,53	-7,74%	11.923.524,47	92,26%
		04013	123	1.024.001,84	19,06%	-1.709.010,74	-31,81%	5.373.320,00	-685.008,90	-12,75%	4.688.311,10	87,25%
	334A	**Total**	**137**	**5.879.953,15**	**8,51%**	**-3.471.834,10**	**-5,03%**	**69.059.148,00**	**2.408.119,05**	**3,49%**	**71.467.267,05**	**103,49%**
		04010	137	5.879.953,15	8,51%	-3.471.834,10	-5,03%	69.059.148,00	2.408.119,05	3,49%	71.467.267,05	103,49%
	336A	**Total**	**164**	**5.315.139,43**	**8,59%**	**-8.775.346,06**	**-14,18%**	**61.901.302,00**	**-3.460.206,63**	**-5,59%**	**58.441.095,37**	**94,41%**
		04014	164	5.315.139,43	8,59%	-8.775.346,06	-14,18%	61.901.302,00	-3.460.206,63	-5,59%	58.441.095,37	94,41%
	337C	**Total**	**64**	**705.948,90**	**4,92%**	**-1.851.222,56**	**-12,91%**	**14.342.719,00**	**-1.145.273,66**	**-7,99%**	**13.197.445,34**	**92,01%**
		04011	64	705.948,90	4,92%	-1.851.222,56	-12,91%	14.342.719,00	-1.145.273,66	-7,99%	13.197.445,34	92,01%
	432A	**Total**	**112**	**2.696.014,09**	**4,58%**	**-4.460.139,95**	**-7,58%**	**58.827.686,00**	**-1.764.125,86**	**-3,00%**	**57.063.560,14**	**97,00%**
		04012	112	2.696.014,09	4,58%	-4.460.139,95	-7,58%	58.827.686,00	-1.764.125,86	-3,00%	57.063.560,14	97,00%
07	**Total**		**350**	**139.364.057,57**	**24,57%**	**-45.698.707,71**	**-8,06%**	**567.258.141,00**	**93.665.349,86**	**16,51%**	**660.923.490,86**	**116,51%**
	928M	**Total**	**101**	**50.210.049,80**	**47,46%**	**-16.001.586,69**	**-15,12%**	**105.797.713,00**	**34.208.463,11**	**32,33%**	**140.006.176,11**	**132,33%**
		07012	101	50.210.049,80	47,46%	-16.001.586,69	-15,12%	105.797.713,00	34.208.463,11	32,33%	140.006.176,11	132,33%
	928N	**Total**	**79**	**70.637.004,79**	**65,93%**	**-25.805.532,29**	**-24,09%**	**107.134.699,00**	**44.831.472,50**	**41,85%**	**151.966.171,50**	**141,85%**
		07013	79	70.637.004,79	65,93%	-25.805.532,29	-24,09%	107.134.699,00	44.831.472,50	41,85%	151.966.171,50	141,85%
	942M	**Total**	**170**	**18.517.002,98**	**5,23%**	**-3.891.588,73**	**-1,10%**	**354.325.729,00**	**14.625.414,25**	**4,13%**	**368.951.143,25**	**104,13%**
		07001	170	18.517.002,98	5,23%	-3.891.588,73	-1,10%	354.325.729,00	14.625.414,25	4,13%	368.951.143,25	104,13%
11	**Total**		**1.225**	**159.622.881,03**	**14,03%**	**-201.766.642,55**	**-17,73%**	**1.137.972.103,00**	**-42.143.761,52**	**-3,70%**	**1.095.828.341,48**	**96,30%**
	112A	**Total**	**127**	**11.877.675,87**	**6,02%**	**-92.539.665,17**	**-46,87%**	**197.448.579,00**	**-80.661.989,30**	**-40,85%**	**116.786.589,70**	**59,15%**
		11023	127	11.877.675,87	6,02%	-92.539.665,17	-46,87%	197.448.579,00	-80.661.989,30	-40,85%	116.786.589,70	59,15%
	112B	**Total**	**100**	**2.533.124,72**	**2,79%**	**-6.365.904,68**	**-7,01%**	**90.791.281,00**	**-3.832.779,96**	**-4,22%**	**86.958.501,04**	**95,78%**
		11022	100	2.533.124,72	2,79%	-6.365.904,68	-7,01%	90.791.281,00	-3.832.779,96	-4,22%	86.958.501,04	95,78%
	112C	**Total**	**124**	**34.546.924,70**	**9,50%**	**-28.449.293,54**	**-7,82%**	**363.812.397,00**	**6.097.631,16**	**1,68%**	**369.910.028,16**	**101,68%**
		11022	124	34.546.924,70	9,50%	-28.449.293,54	-7,82%	363.812.397,00	6.097.631,16	1,68%	369.910.028,16	101,68%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**142**	**6.203.446,75**	**11,30%**	**-6.780.133,13**	**-12,35%**	**54.919.068,00**	**-576.686,38**	**-1,05%**	**54.342.381,62**	**98,95%**
		11104	142	6.203.446,75	11,30%	-6.780.133,13	-12,35%	54.919.068,00	-576.686,38	-1,05%	54.342.381,62	98,95%
	132A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11010	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	**Total**	**0**	**0,00**	**-**	**0,00**	**-**	**0,00**	**0,00**	**-**	**0,00**	**0**
		11011	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	**Total**	**54**	**609.787,14**	**11,19%**	**-604.787,58**	**-11,10%**	**5.448.244,00**	**4.999,56**	**0,09%**	**5.453.243,56**	**100,09%**
		11016	54	609.787,14	11,19%	-604.787,58	-11,10%	5.448.244,00	4.999,56	0,09%	5.453.243,56	100,09%
	921R	**Total**	**81**	**428.653,14**	**5,65%**	**-1.446.919,10**	**-19,08%**	**7.582.106,00**	**-1.018.265,96**	**-13,43%**	**6.563.840,04**	**86,57%**
		11205	81	428.653,14	5,65%	-1.446.919,10	-19,08%	7.582.106,00	-1.018.265,96	-13,43%	6.563.840,04	86,57%
	921S	**Total**	**77**	**1.608.926,28**	**16,08%**	**-1.877.523,51**	**-18,76%**	**10.007.471,00**	**-268.597,23**	**-2,68%**	**9.738.873,77**	**97,32%**
		11014	77	1.608.926,28	16,08%	-1.877.523,51	-18,76%	10.007.471,00	-268.597,23	-2,68%	9.738.873,77	97,32%
	921T	**Total**	**58**	**320.488,41**	**2,17%**	**-1.411.059,98**	**-9,54%**	**14.789.613,00**	**-1.090.571,57**	**-7,37%**	**13.699.041,43**	**92,63%**
		11015	58	320.488,41	2,17%	-1.411.059,98	-9,54%	14.789.613,00	-1.090.571,57	-7,37%	13.699.041,43	92,63%
	921U	**Total**	**83**	**472.945,37**	**12,51%**	**-1.032.597,62**	**-27,31%**	**3.780.797,00**	**-559.652,25**	**-14,80%**	**3.221.144,75**	**85,20%**
		11018	83	472.945,37	12,51%	-1.032.597,62	-27,31%	3.780.797,00	-559.652,25	-14,80%	3.221.144,75	85,20%
	921X	**Total**	**20**	**141.471,81**	**9,19%**	**-267.112,04**	**-17,36%**	**1.538.770,00**	**-125.640,23**	**-8,16%**	**1.413.129,77**	**91,84%**
		11020	20	141.471,81	9,19%	-267.112,04	-17,36%	1.538.770,00	-125.640,23	-8,16%	1.413.129,77	91,84%
	924M	**Total**	**166**	**29.573.692,28**	**21,89%**	**-6.340.301,46**	**-4,69%**	**135.132.158,00**	**23.233.390,82**	**17,19%**	**158.365.548,82**	**117,19%**
		11001	166	29.573.692,28	21,89%	-6.340.301,46	-4,69%	135.132.158,00	23.233.390,82	17,19%	158.365.548,82	117,19%
	942N	**Total**	**93**	**65.613.254,47**	**33,68%**	**-42.208.842,73**	**-21,67%**	**194.798.588,00**	**23.404.411,74**	**12,01%**	**218.202.999,74**	**112,01%**
		11021	93	65.613.254,47	33,68%	-42.208.842,73	-21,67%	194.798.588,00	23.404.411,74	12,01%	218.202.999,74	112,01%
	942O	**Total**	**100**	**5.692.490,09**	**9,83%**	**-12.442.502,01**	**-21,48%**	**57.923.031,00**	**-6.750.011,92**	**-11,65%**	**51.173.019,08**	**88,35%**
		11024	100	5.692.490,09	9,83%	-12.442.502,01	-21,48%	57.923.031,00	-6.750.011,92	-11,65%	51.173.019,08	88,35%
12	**Total**		**1.252**	**54.525.573,63**	**17,94%**	**-54.775.274,21**	**-18,02%**	**303.896.986,00**	**-249.700,58**	**-0,08%**	**303.647.285,42**	**99,92%**
	241N	**Total**	**104**	**21.728.048,40**	**51,96%**	**-3.557.195,17**	**-8,51%**	**41.815.400,00**	**18.170.853,23**	**43,45%**	**59.986.253,23**	**143,45%**
		12027	104	21.728.048,40	51,96%	-3.557.195,17	-8,51%	41.815.400,00	18.170.853,23	43,45%	59.986.253,23	143,45%
	422B	**Total**	**89**	**1.170.742,26**	**13,80%**	**-2.659.865,84**	**-31,35%**	**8.484.434,00**	**-1.489.123,58**	**-17,55%**	**6.995.310,42**	**82,45%**
		12028	89	1.170.742,26	13,80%	-2.659.865,84	-31,35%	8.484.434,00	-1.489.123,58	-17,55%	6.995.310,42	82,45%
	431A	**Total**	**56**	**878.565,18**	**10,07%**	**-947.285,85**	**-10,86%**	**8.725.031,00**	**-68.720,67**	**-0,79%**	**8.656.310,33**	**99,21%**
		12013	56	878.565,18	10,07%	-947.285,85	-10,86%	8.725.031,00	-68.720,67	-0,79%	8.656.310,33	99,21%
	433A	**Total**	**52**	**538.842,40**	**7,68%**	**-1.024.846,12**	**-14,61%**	**7.013.942,00**	**-486.003,72**	**-6,93%**	**6.527.938,28**	**93,07%**
		12026	52	538.842,40	7,68%	-1.024.846,12	-14,61%	7.013.942,00	-486.003,72	-6,93%	6.527.938,28	93,07%
	463A	**Total**	**44**	**7.013.430,13**	**35,98%**	**-1.107.400,39**	**-5,68%**	**19.490.593,00**	**5.906.029,74**	**30,30%**	**25.396.622,74**	**130,30%**
		12028	44	7.013.430,13	35,98%	-1.107.400,39	-5,68%	19.490.593,00	5.906.029,74	30,30%	25.396.622,74	130,30%
	492A	**Total**	**82**	**314.507,20**	**4,63%**	**-1.652.593,65**	**-24,34%**	**6.788.984,00**	**-1.338.086,45**	**-19,71%**	**5.450.897,55**	**80,29%**
		12013	82	314.507,20	4,63%	-1.652.593,65	-24,34%	6.788.984,00	-1.338.086,45	-19,71%	5.450.897,55	80,29%
	492B	**Total**	**70**	**414.096,82**	**19,56%**	**-578.798,75**	**-27,34%**	**2.116.890,00**	**-164.701,93**	**-7,78%**	**1.952.188,07**	**92,22%**
		12019	70	414.096,82	19,56%	-578.798,75	-27,34%	2.116.890,00	-164.701,93	-7,78%	1.952.188,07	92,22%
	921M	**Total**	**70**	**1.844.090,30**	**18,66%**	**-3.022.911,92**	**-30,59%**	**9.881.015,00**	**-1.178.821,62**	**-11,93%**	**8.702.193,38**	**88,07%**
		12014	70	1.844.090,30	18,66%	-3.022.911,92	-30,59%	9.881.015,00	-1.178.821,62	-11,93%	8.702.193,38	88,07%
	921N	**Total**	**90**	**2.456.774,91**	**7,97%**	**-5.858.662,39**	**-19,02%**	**30.809.834,00**	**-3.401.887,48**	**-11,04%**	**27.407.946,52**	**88,96%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12024	90	2.456.774,91	7,97%	-5.858.662,39	-19,02%	30.809.834,00	-3.401.887,48	-11,04%	27.407.946,52	88,96%
	921V	**Total**	**28**	**103.759,85**	**3,85%**	**-854.694,56**	**-31,69%**	**2.697.451,00**	**-750.934,71**	**-27,84%**	**1.946.516,29**	**72,16%**
		12015	28	103.759,85	3,85%	-854.694,56	-31,69%	2.697.451,00	-750.934,71	-27,84%	1.946.516,29	72,16%
	923A	**Total**	**120**	**2.651.726,03**	**8,03%**	**-9.049.518,49**	**-27,40%**	**33.021.561,00**	**-6.397.792,46**	**-19,37%**	**26.623.768,54**	**80,63%**
		12025	120	2.651.726,03	8,03%	-9.049.518,49	-27,40%	33.021.561,00	-6.397.792,46	-19,37%	26.623.768,54	80,63%
	923C	**Total**	**36**	**113.652,96**	**3,49%**	**-560.085,88**	**-17,21%**	**3.254.866,00**	**-446.432,92**	**-13,72%**	**2.808.433,08**	**86,28%**
		12026	36	113.652,96	3,49%	-560.085,88	-17,21%	3.254.866,00	-446.432,92	-13,72%	2.808.433,08	86,28%
	923M	**Total**	**186**	**7.806.198,66**	**16,68%**	**-8.469.124,83**	**-18,09%**	**46.805.323,00**	**-662.926,17**	**-1,42%**	**46.142.396,83**	**98,58%**
		12001	186	7.806.198,66	16,68%	-8.469.124,83	-18,09%	46.805.323,00	-662.926,17	-1,42%	46.142.396,83	98,58%
	931M	**Total**	**43**	**306.381,18**	**5,09%**	**-956.304,99**	**-15,89%**	**6.018.563,00**	**-649.923,81**	**-10,80%**	**5.368.639,19**	**89,20%**
		12017	43	306.381,18	5,09%	-956.304,99	-15,89%	6.018.563,00	-649.923,81	-10,80%	5.368.639,19	89,20%
	931N	**Total**	**46**	**446.467,19**	**7,34%**	**-796.198,08**	**-13,10%**	**6.078.993,00**	**-349.730,89**	**-5,75%**	**5.729.262,11**	**94,25%**
		12015	46	446.467,19	7,34%	-796.198,08	-13,10%	6.078.993,00	-349.730,89	-5,75%	5.729.262,11	94,25%
	931P	**Total**	**63**	**3.198.572,81**	**10,51%**	**-5.732.701,20**	**-18,84%**	**30.431.973,00**	**-2.534.128,39**	**-8,33%**	**27.897.844,61**	**91,67%**
		12018	63	3.198.572,81	10,51%	-5.732.701,20	-18,84%	30.431.973,00	-2.534.128,39	-8,33%	27.897.844,61	91,67%
	932M	**Total**	**73**	**3.539.717,35**	**8,75%**	**-7.947.086,10**	**-19,64%**	**40.462.133,00**	**-4.407.368,75**	**-10,89%**	**36.054.764,25**	**89,11%**
		12016	73	3.539.717,35	8,75%	-7.947.086,10	-19,64%	40.462.133,00	-4.407.368,75	-10,89%	36.054.764,25	89,11%
14	**Total**		**816**	**608.884.003,10**	**18,33%**	**-255.123.813,83**	**-7,68%**	**3.321.423.399,00**	**353.760.189,27**	**10,65%**	**3.675.183.588,27**	**110,65%**
	261A	**Total**	**113**	**148.895.253,85**	**29,85%**	**-14.141.983,66**	**-2,83%**	**498.858.305,00**	**134.753.270,19**	**27,01%**	**633.611.575,19**	**127,01%**
		14014	113	148.895.253,85	29,85%	-14.141.983,66	-2,83%	498.858.305,00	134.753.270,19	27,01%	633.611.575,19	127,01%
	261B	**Total**	**142**	**14.513.764,59**	**6,33%**	**-19.801.827,65**	**-8,64%**	**229.249.979,00**	**-5.288.063,06**	**-2,31%**	**223.961.915,94**	**97,69%**
		14202	142	14.513.764,59	6,33%	-19.801.827,65	-8,64%	229.249.979,00	-5.288.063,06	-2,31%	223.961.915,94	97,69%
	451M	**Total**	**192**	**9.845.278,58**	**42,01%**	**-7.261.760,08**	**-30,99%**	**23.435.135,00**	**2.583.518,50**	**11,02%**	**26.018.653,50**	**111,02%**
		14001	192	9.845.278,58	42,01%	-7.261.760,08	-30,99%	23.435.135,00	2.583.518,50	11,02%	26.018.653,50	111,02%
	453A	**Total**	**121**	**37.910.559,50**	**16,65%**	**-51.043.027,11**	**-22,41%**	**227.723.528,00**	**-13.132.467,61**	**-5,77%**	**214.591.060,39**	**94,23%**
		14012	121	37.910.559,50	16,65%	-51.043.027,11	-22,41%	227.723.528,00	-13.132.467,61	-5,77%	214.591.060,39	94,23%
	453B	**Total**	**72**	**31.072.991,80**	**9,79%**	**-144.114.752,15**	**-45,42%**	**317.315.558,00**	**-113.041.760,35**	**-35,62%**	**204.273.797,65**	**64,38%**
		14013	72	31.072.991,80	9,79%	-144.114.752,15	-45,42%	317.315.558,00	-113.041.760,35	-35,62%	204.273.797,65	64,38%
	453M	**Total**	**82**	**5.959.487,89**	**14,07%**	**-2.950.112,27**	**-6,97%**	**42.355.206,00**	**3.009.375,62**	**7,11%**	**45.364.581,62**	**107,11%**
		14010	82	5.959.487,89	14,07%	-2.950.112,27	-6,97%	42.355.206,00	3.009.375,62	7,11%	45.364.581,62	107,11%
	453N	**Total**	**94**	**360.686.666,89**	**18,19%**	**-15.810.350,91**	**-0,80%**	**1.982.485.688,00**	**344.876.315,98**	**17,40%**	**2.327.362.003,98**	**117,40%**
		14203	94	360.686.666,89	18,19%	-15.810.350,91	-0,80%	1.982.485.688,00	344.876.315,98	17,40%	2.327.362.003,98	117,40%
15	**Total**		**1.351**	**517.601.648,07**	**7,72%**	**-282.522.482,75**	**-4,21%**	**6.705.411.406,00**	**235.079.165,32**	**3,51%**	**6.940.490.571,32**	**103,51%**
	321M	**Total**	**356**	**8.874.481,07**	**8,28%**	**-30.937.260,66**	**-28,86%**	**107.185.270,00**	**-22.062.779,59**	**-20,58%**	**85.122.490,41**	**79,42%**
		15001	189	2.352.024,09	6,84%	-6.212.858,03	-18,07%	34.378.171,00	-3.860.833,94	-11,23%	30.517.337,06	88,77%
		15002	34	313.789,89	1,28%	-9.706.862,01	-39,72%	24.435.830,00	-9.393.072,12	-38,44%	15.042.757,88	61,56%
		15016	133	6.208.667,09	12,84%	-15.017.540,62	-31,05%	48.371.269,00	-8.808.873,53	-18,21%	39.562.395,47	81,79%
	321O	**Total**	**29**	**20.308,44**	**3,26%**	**-85.100,78**	**-13,66%**	**623.078,00**	**-64.792,34**	**-10,40%**	**558.285,66**	**89,60%**
		15017	29	20.308,44	3,26%	-85.100,78	-13,66%	623.078,00	-64.792,34	-10,40%	558.285,66	89,60%
	321P	**Total**	**89**	**12.622.030,18**	**9,89%**	**-20.654.026,63**	**-16,18%**	**127.679.221,00**	**-8.031.996,45**	**-6,29%**	**119.647.224,55**	**93,71%**
		15015	89	12.622.030,18	9,89%	-20.654.026,63	-16,18%	127.679.221,00	-8.031.996,45	-6,29%	119.647.224,55	93,71%
	322A	**Total**	**101**	**90.534.357,10**	**6,80%**	**-5.009.274,90**	**-0,38%**	**1.332.354.473,00**	**85.525.082,20**	**6,42%**	**1.417.879.555,20**	**106,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15010	86	6.716.805,55	5,55%	-4.690.829,90	-3,88%	121.046.715,00	2.025.975,65	1,67%	123.072.690,65	101,67%
		15016	15	83.817.551,55	6,92%	-318.445,00	-0,03%	1.211.307.758,00	83.499.106,55	6,89%	1.294.806.864,55	106,89%
	322B	**Total**	**88**	**92.412.035,92**	**6,41%**	**-10.522.781,20**	**-0,73%**	**1.440.941.991,00**	**81.889.254,72**	**5,68%**	**1.522.831.245,72**	**105,68%**
		15011	72	3.679.429,13	4,05%	-7.981.563,20	-8,79%	90.835.459,00	-4.302.134,07	-4,74%	86.533.324,93	95,26%
		15016	16	88.732.606,79	6,57%	-2.541.218,00	-0,19%	1.350.106.532,00	86.191.388,79	6,38%	1.436.297.920,79	106,38%
	322C	**Total**	**72**	**130.916.347,83**	**11,24%**	**-39.431.565,76**	**-3,39%**	**1.164.369.999,00**	**91.484.782,07**	**7,86%**	**1.255.854.781,07**	**107,86%**
		15014	72	130.916.347,83	11,24%	-39.431.565,76	-3,39%	1.164.369.999,00	91.484.782,07	7,86%	1.255.854.781,07	107,86%
	322D	**Total**	**78**	**705.980,83**	**5,73%**	**-3.843.094,21**	**-31,18%**	**12.324.897,00**	**-3.137.113,38**	**-25,45%**	**9.187.783,62**	**74,55%**
		15022	78	705.980,83	5,73%	-3.843.094,21	-31,18%	12.324.897,00	-3.137.113,38	-25,45%	9.187.783,62	74,55%
	322E	**Total**	**67**	**935.762,03**	**0,86%**	**-2.042.407,62**	**-1,88%**	**108.453.268,00**	**-1.106.645,59**	**-1,02%**	**107.346.622,41**	**98,98%**
		15011	62	164.886,94	2,29%	-1.631.448,62	-22,61%	7.214.975,00	-1.466.561,68	-20,33%	5.748.413,32	79,67%
		15016	5	770.875,09	0,76%	-410.959,00	-0,41%	101.238.293,00	359.916,09	0,36%	101.598.209,09	100,36%
	322F	**Total**	**17**	**2.292.185,18**	**7,55%**	**-2.960.343,92**	**-9,75%**	**30.360.629,00**	**-668.158,74**	**-2,20%**	**29.692.470,26**	**97,80%**
		15011	17	2.292.185,18	7,55%	-2.960.343,92	-9,75%	30.360.629,00	-668.158,74	-2,20%	29.692.470,26	97,80%
	322G	**Total**	**17**	**0,00**	**0,00%**	**-36.296.015,23**	**-31,37%**	**115.714.628,00**	**-36.296.015,23**	**-31,37%**	**79.418.612,77**	**68,63%**
		15016	17	0,00	0,00%	-36.296.015,23	-31,37%	115.714.628,00	-36.296.015,23	-31,37%	79.418.612,77	68,63%
	322O	**Total**	**108**	**1.877.650,32**	**3,65%**	**-8.729.614,28**	**-16,96%**	**51.484.493,00**	**-6.851.963,96**	**-13,31%**	**44.632.529,04**	**86,69%**
		15016	2	21.510,52	0,31%	-148.674,00	-2,14%	6.932.935,00	-127.163,48	-1,83%	6.805.771,52	98,17%
		15020	106	1.856.139,80	4,17%	-8.580.940,28	-19,26%	44.551.558,00	-6.724.800,48	-15,09%	37.826.757,52	84,91%
	322P	**Total**	**131**	**67.184.896,44**	**17,20%**	**-45.343.515,52**	**-11,61%**	**390.609.454,00**	**21.841.380,92**	**5,59%**	**412.450.834,92**	**105,59%**
		15016	131	67.184.896,44	17,20%	-45.343.515,52	-11,61%	390.609.454,00	21.841.380,92	5,59%	412.450.834,92	105,59%
	323M	**Total**	**97**	**98.927.275,99**	**6,11%**	**-72.745.218,44**	**-4,49%**	**1.618.681.751,00**	**26.182.057,55**	**1,62%**	**1.644.863.808,55**	**101,62%**
		15012	97	98.927.275,99	6,11%	-72.745.218,44	-4,49%	1.618.681.751,00	26.182.057,55	1,62%	1.644.863.808,55	101,62%
	324M	**Total**	**20**	**7.441.300,00**	**27,56%**	**-249.589,40**	**-0,92%**	**27.000.352,00**	**7.191.710,60**	**26,64%**	**34.192.062,60**	**126,64%**
		15015	20	7.441.300,00	27,56%	-249.589,40	-0,92%	27.000.352,00	7.191.710,60	26,64%	34.192.062,60	126,64%
	466A	**Total**	**81**	**2.857.036,74**	**1,61%**	**-3.672.674,20**	**-2,07%**	**177.627.902,00**	**-815.637,46**	**-0,46%**	**176.812.264,54**	**99,54%**
		15019	81	2.857.036,74	1,61%	-3.672.674,20	-2,07%	177.627.902,00	-815.637,46	-0,46%	176.812.264,54	99,54%
16	**Total**		**1.307**	**239.675.794,10**	**33,44%**	**-410.243.544,35**	**-57,23%**	**716.815.315,00**	**-170.567.750,25**	**-23,80%**	**546.247.564,75**	**76,20%**
	132A	**Total**	**50**	**0,00**	**0,00%**	**-86.024.038,00**	**-**	**86.024.038,00**	**-86.024.038,00**	**-**	**0,00**	**0,00%**
		16120	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	**Total**	**65**	**0,00**	**0,00%**	**-231.355.743,00**	**-**	**231.355.743,00**	**-231.355.743,00**	**-**	**0,00**	**0,00%**
		16120	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	**Total**	**56**	**0,00**	**0,00%**	**-30.796.337,00**	**-**	**30.796.337,00**	**-30.796.337,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	**Total**	**45**	**0,00**	**0,00%**	**-11.777.458,00**	**-**	**11.777.458,00**	**-11.777.458,00**	**-**	**0,00**	**0,00%**
		16120	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	**Total**	**93**	**1.606.633,65**	**13,15%**	**-5.207.323,61**	**-42,62%**	**12.218.188,00**	**-3.600.689,96**	**-29,47%**	**8.617.498,04**	**70,53%**
		16018	93	1.606.633,65	13,15%	-5.207.323,61	-42,62%	12.218.188,00	-3.600.689,96	-29,47%	8.617.498,04	70,53%
	261P	**Total**	**85**	**823.518,75**	**5,50%**	**-4.230.025,29**	**-28,27%**	**14.963.884,00**	**-3.406.506,54**	**-22,76%**	**11.557.377,46**	**77,24%**
		16012	85	823.518,75	5,50%	-4.230.025,29	-28,27%	14.963.884,00	-3.406.506,54	-22,76%	11.557.377,46	77,24%
	334D	**Total**	**81**	**267.739,98**	**5,96%**	**-569.904,93**	**-12,69%**	**4.490.668,00**	**-302.164,95**	**-6,73%**	**4.188.503,05**	**93,27%**
		16020	81	267.739,98	5,96%	-569.904,93	-12,69%	4.490.668,00	-302.164,95	-6,73%	4.188.503,05	93,27%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	**Total**	**118**	**3.607.572,05**	**5,67%**	**-5.199.232,06**	**-8,17%**	**63.633.079,00**	**-1.591.660,01**	**-2,50%**	**62.041.418,99**	**97,50%**
		16014	118	3.607.572,05	5,67%	-5.199.232,06	-8,17%	63.633.079,00	-1.591.660,01	-2,50%	62.041.418,99	97,50%
	456A	**Total**	**197**	**4.165.070,83**	**8,23%**	**-6.154.289,89**	**-12,16%**	**50.612.826,00**	**-1.989.219,06**	**-3,93%**	**48.623.606,94**	**96,07%**
		16010	197	4.165.070,83	8,23%	-6.154.289,89	-12,16%	50.612.826,00	-1.989.219,06	-3,93%	48.623.606,94	96,07%
	456M	**Total**	**188**	**2.027.424,22**	**6,05%**	**-6.060.778,99**	**-18,09%**	**33.508.495,00**	**-4.033.354,77**	**-12,04%**	**29.475.140,23**	**87,96%**
		16001	188	2.027.424,22	6,05%	-6.060.778,99	-18,09%	33.508.495,00	-4.033.354,77	-12,04%	29.475.140,23	87,96%
	456N	**Total**	**134**	**222.353.295,31**	**153,05%**	**-14.779.172,98**	**-10,17%**	**145.276.911,00**	**207.574.122,33**	**142,88%**	**352.851.033,33**	**242,88%**
		16015	134	222.353.295,31	153,05%	-14.779.172,98	-10,17%	145.276.911,00	207.574.122,33	142,88%	352.851.033,33	242,88%
	467A	**Total**	**168**	**4.666.776,02**	**16,01%**	**-7.105.930,31**	**-24,38%**	**29.146.624,00**	**-2.439.154,29**	**-8,37%**	**26.707.469,71**	**91,63%**
		16206	168	4.666.776,02	16,01%	-7.105.930,31	-24,38%	29.146.624,00	-2.439.154,29	-8,37%	26.707.469,71	91,63%
	932O	**Total**	**27**	**157.763,29**	**5,24%**	**-983.310,29**	**-32,66%**	**3.011.064,00**	**-825.547,00**	**-27,42%**	**2.185.517,00**	**72,58%**
		16001	27	157.763,29	5,24%	-983.310,29	-32,66%	3.011.064,00	-825.547,00	-27,42%	2.185.517,00	72,58%
17	**Total**		**3.402**	**9.318.375,17**	**0,09%**	**-10.226.479.658,14**	**-97,74%**	**10.462.570.716,00**	**-10.217.161.282,97**	**-97,65%**	**245.409.433,03**	**2,35%**
	311M	**Total**	**176**	**2.263.321,84**	**6,82%**	**-9.430.166,37**	**-28,40%**	**33.199.545,00**	**-7.166.844,53**	**-21,59%**	**26.032.700,47**	**78,41%**
		17001	176	2.263.321,84	6,82%	-9.430.166,37	-28,40%	33.199.545,00	-7.166.844,53	-21,59%	26.032.700,47	78,41%
	311N	**Total**	**51**	**981.743,40**	**3,59%**	**-10.214.233,55**	**-37,37%**	**27.332.121,00**	**-9.232.490,15**	**-33,78%**	**18.099.630,85**	**66,22%**
		17011	51	981.743,40	3,59%	-10.214.233,55	-37,37%	27.332.121,00	-9.232.490,15	-33,78%	18.099.630,85	66,22%
	311O	**Total**	**33**	**147.626,61**	**2,66%**	**-1.095.681,77**	**-19,75%**	**5.548.570,00**	**-948.055,16**	**-17,09%**	**4.600.514,84**	**82,91%**
		17013	33	147.626,61	2,66%	-1.095.681,77	-19,75%	5.548.570,00	-948.055,16	-17,09%	4.600.514,84	82,91%
	311P	**Total**	**85**	**0,00**	**0,00%**	**-53.958.700,00**	**-**	**53.958.700,00**	**-53.958.700,00**	**-**	**0,00**	**0,00%**
		171188100	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	**Total**	**34**	**0,00**	**0,00%**	**-3.411.925,00**	**-**	**3.411.925,00**	**-3.411.925,00**	**-**	**0,00**	**0,00%**
		17119	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	**Total**	**2.446**	**0,00**	**0,00%**	**-6.963.222.032,00**	**-**	**6.963.222.032,00**	**-6.963.222.032,00**	**-**	**0,00**	**0,00%**
		17119	20	0,00	0,00%	-313.807.792,00	-	313.807.792,00	-313.807.792,00	-	0,00	0,00%
		171188100	82	0,00	0,00%	-2.045.872.596,00	-	2.045.872.596,00	-2.045.872.596,00	-	0,00	0,00%
		171188201	103	0,00	0,00%	-558.157.047,00	-	558.157.047,00	-558.157.047,00	-	0,00	0,00%
		171188202	99	0,00	0,00%	-507.819.834,00	-	507.819.834,00	-507.819.834,00	-	0,00	0,00%
		171188203	101	0,00	0,00%	-419.785.263,00	-	419.785.263,00	-419.785.263,00	-	0,00	0,00%
		171188204	100	0,00	0,00%	-369.092.146,00	-	369.092.146,00	-369.092.146,00	-	0,00	0,00%
		171188205	104	0,00	0,00%	-189.726.340,00	-	189.726.340,00	-189.726.340,00	-	0,00	0,00%
		171188206	75	0,00	0,00%	-48.475.393,00	-	48.475.393,00	-48.475.393,00	-	0,00	0,00%
		171188208	90	0,00	0,00%	-89.552.100,00	-	89.552.100,00	-89.552.100,00	-	0,00	0,00%
		171188209	81	0,00	0,00%	-46.999.514,00	-	46.999.514,00	-46.999.514,00	-	0,00	0,00%
		171188210	81	0,00	0,00%	-322.440.373,00	-	322.440.373,00	-322.440.373,00	-	0,00	0,00%
		171188212	74	0,00	0,00%	-20.300.188,00	-	20.300.188,00	-20.300.188,00	-	0,00	0,00%
		171188213	95	0,00	0,00%	-179.240.226,00	-	179.240.226,00	-179.240.226,00	-	0,00	0,00%
		171188214	92	0,00	0,00%	-138.985.492,00	-	138.985.492,00	-138.985.492,00	-	0,00	0,00%
		171188215	81	0,00	0,00%	-140.067.518,00	-	140.067.518,00	-140.067.518,00	-	0,00	0,00%
		171188216	92	0,00	0,00%	-176.385.823,00	-	176.385.823,00	-176.385.823,00	-	0,00	0,00%
		171188217	104	0,00	0,00%	-541.500.723,00	-	541.500.723,00	-541.500.723,00	-	0,00	0,00%
		171188219	83	0,00	0,00%	-40.012.587,00	-	40.012.587,00	-40.012.587,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188220	76	0,00	0,00%	-20.082.777,00	-	20.082.777,00	-20.082.777,00	-	0,00	0,00%
		171188221	81	0,00	0,00%	-16.368.440,00	-	16.368.440,00	-16.368.440,00	-	0,00	0,00%
		171188223	68	0,00	0,00%	-31.806.411,00	-	31.806.411,00	-31.806.411,00	-	0,00	0,00%
		171188224	85	0,00	0,00%	-28.941.102,00	-	28.941.102,00	-28.941.102,00	-	0,00	0,00%
		171188228	73	0,00	0,00%	-104.293.098,00	-	104.293.098,00	-104.293.098,00	-	0,00	0,00%
		171188229	78	0,00	0,00%	-82.432.522,00	-	82.432.522,00	-82.432.522,00	-	0,00	0,00%
		171188230	75	0,00	0,00%	-61.249.420,00	-	61.249.420,00	-61.249.420,00	-	0,00	0,00%
		171188231	82	0,00	0,00%	-95.966.425,00	-	95.966.425,00	-95.966.425,00	-	0,00	0,00%
		171188232	100	0,00	0,00%	-184.567.215,00	-	184.567.215,00	-184.567.215,00	-	0,00	0,00%
		171188233	84	0,00	0,00%	-164.555.412,00	-	164.555.412,00	-164.555.412,00	-	0,00	0,00%
		171188502	87	0,00	0,00%	-24.738.255,00	-	24.738.255,00	-24.738.255,00	-	0,00	0,00%
	312B	**Total**	**129**	**0,00**	**0,00%**	**-2.622.566.515,00**	**-**	**2.622.566.515,00**	**-2.622.566.515,00**	**-**	**0,00**	**0,00%**
		17119	2	0,00	0,00%	-94.301.154,00	-	94.301.154,00	-94.301.154,00	-	0,00	0,00%
		171188100	23	0,00	0,00%	-1.441.476.715,00	-	1.441.476.715,00	-1.441.476.715,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-1.086.788.646,00	-	1.086.788.646,00	-1.086.788.646,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-35.692.464,00**	**-**	**35.692.464,00**	**-35.692.464,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	**Total**	**73**	**445.015,59**	**2,09%**	**-3.928.147,14**	**-18,44%**	**21.298.248,00**	**-3.483.131,55**	**-16,35%**	**17.815.116,45**	**83,65%**
		17010	73	445.015,59	2,09%	-3.928.147,14	-18,44%	21.298.248,00	-3.483.131,55	-16,35%	17.815.116,45	83,65%
	312F	**Total**	**140**	**0,00**	**0,00%**	**-285.657.087,00**	**-**	**285.657.087,00**	**-285.657.087,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-32.553.218,00	-	32.553.218,00	-32.553.218,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-30.018.315,00	-	30.018.315,00	-30.018.315,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-26.279.086,00	-	26.279.086,00	-26.279.086,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-25.263.542,00	-	25.263.542,00	-25.263.542,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.917.064,00	-	14.917.064,00	-14.917.064,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.640.741,00	-	3.640.741,00	-3.640.741,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.349.235,00	-	1.349.235,00	-1.349.235,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.722.328,00	-	18.722.328,00	-18.722.328,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.941.342,00	-	10.941.342,00	-10.941.342,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.279.998,00	-	6.279.998,00	-6.279.998,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.990.212,00	-	8.990.212,00	-8.990.212,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.468.402,00	-	12.468.402,00	-12.468.402,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.867.909,00	-	28.867.909,00	-28.867.909,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.074.851,00	-	1.074.851,00	-1.074.851,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-835.846,00	-	835.846,00	-835.846,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.421.998,00	-	2.421.998,00	-2.421.998,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-75.090,00	-	75.090,00	-75.090,00	-	0,00	0,00%
		171188230	1	0,00	0,00%	-5.261,00	-	5.261,00	-5.261,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.706.474,00	-	1.706.474,00	-1.706.474,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-4.245.861,00	-	4.245.861,00	-4.245.861,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.750.234,00	-	3.750.234,00	-3.750.234,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188300	8	0,00	0,00%	-50.590.080,00	-	50.590.080,00	-50.590.080,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**125**	**5.480.667,73**	**2,76%**	**-25.140.149,31**	**-12,66%**	**198.520.952,00**	**-19.659.481,58**	**-9,90%**	**178.861.470,42**	**90,10%**
		17012	125	5.480.667,73	2,76%	-25.140.149,31	-12,66%	198.520.952,00	-19.659.481,58	-9,90%	178.861.470,42	90,10%
	313C	**Total**	**109**	**0,00**	**0,00%**	**-212.162.557,00**	**-**	**212.162.557,00**	**-212.162.557,00**	**-**	**0,00**	**0,00%**
		171188100	11	0,00	0,00%	-4.705.851,00	-	4.705.851,00	-4.705.851,00	-	0,00	0,00%
		171188401	98	0,00	0,00%	-207.456.706,00	-	207.456.706,00	-207.456.706,00	-	0,00	0,00%
19	**Total**		**3.244**	**243.685.808,65**	**9,04%**	**-208.703.860,51**	**-7,74%**	**2.695.054.772,00**	**34.981.948,14**	**1,30%**	**2.730.036.720,14**	**101,30%**
	231A	**Total**	**46**	**100.000,00**	**0,11%**	**-4.224.106,77**	**-4,56%**	**92.618.281,00**	**-4.124.106,77**	**-4,45%**	**88.494.174,23**	**95,55%**
		19012	46	100.000,00	0,11%	-4.224.106,77	-4,56%	92.618.281,00	-4.124.106,77	-4,45%	88.494.174,23	95,55%
	231B	**Total**	**47**	**881.605,66**	**5,41%**	**-846.239,99**	**-5,19%**	**16.298.311,00**	**35.365,67**	**0,22%**	**16.333.676,67**	**100,22%**
		19102	47	881.605,66	5,41%	-846.239,99	-5,19%	16.298.311,00	35.365,67	0,22%	16.333.676,67	100,22%
	231C	**Total**	**94**	**2.929.229,86**	**14,89%**	**-3.637.272,04**	**-18,49%**	**19.676.835,00**	**-708.042,18**	**-3,60%**	**18.968.792,82**	**96,40%**
		19012	94	2.929.229,86	14,89%	-3.637.272,04	-18,49%	19.676.835,00	-708.042,18	-3,60%	18.968.792,82	96,40%
	231D	**Total**	**110**	**14.685.731,98**	**3,07%**	**-6.670.836,20**	**-1,39%**	**478.201.233,00**	**8.014.895,78**	**1,68%**	**486.216.128,78**	**101,68%**
		19011	110	14.685.731,98	3,07%	-6.670.836,20	-1,39%	478.201.233,00	8.014.895,78	1,68%	486.216.128,78	101,68%
	231E	**Total**	**30**	**163.250,21**	**3,89%**	**-165.937,86**	**-3,95%**	**4.202.028,00**	**-2.687,65**	**-0,06%**	**4.199.340,35**	**99,94%**
		19102	30	163.250,21	3,89%	-165.937,86	-3,95%	4.202.028,00	-2.687,65	-0,06%	4.199.340,35	99,94%
	231F	**Total**	**106**	**6.112.791,04**	**1,80%**	**-13.136.081,90**	**-3,88%**	**338.679.856,00**	**-7.023.290,86**	**-2,07%**	**331.656.565,14**	**97,93%**
		19012	106	6.112.791,04	1,80%	-13.136.081,90	-3,88%	338.679.856,00	-7.023.290,86	-2,07%	331.656.565,14	97,93%
	231G	**Total**	**83**	**6.015.432,78**	**8,97%**	**-7.699.903,36**	**-11,48%**	**67.050.967,00**	**-1.684.470,58**	**-2,51%**	**65.366.496,42**	**97,49%**
		19102	83	6.015.432,78	8,97%	-7.699.903,36	-11,48%	67.050.967,00	-1.684.470,58	-2,51%	65.366.496,42	97,49%
	231H	**Total**	**1.231**	**31.426.820,83**	**12,45%**	**-40.213.008,21**	**-15,93%**	**252.414.824,00**	**-8.786.187,38**	**-3,48%**	**243.628.636,62**	**96,52%**
		19102RM01	44	317.015,39	32,26%	-124.480,00	-12,67%	982.707,00	192.535,39	19,59%	1.175.242,39	119,59%
		19102RM02	41	657.146,20	56,37%	-97.076,00	-8,33%	1.165.768,00	560.070,20	48,04%	1.725.838,20	148,04%
		19102RM03	35	214.202,00	79,93%	-85.600,32	-31,94%	267.990,00	128.601,68	47,99%	396.591,68	147,99%
		19102RM04	38	475.626,00	41,95%	-175.728,92	-15,50%	1.133.910,00	299.897,08	26,45%	1.433.807,08	126,45%
		19102RM05	80	818.756,00	53,42%	-336.909,08	-21,98%	1.532.732,00	481.846,92	31,44%	2.014.578,92	131,44%
		19102RM06	40	643.699,47	50,96%	-168.901,00	-13,37%	1.263.038,00	474.798,47	37,59%	1.737.836,47	137,59%
		19102RM07	43	259.766,78	36,67%	-71.094,00	-10,04%	708.372,00	188.672,78	26,63%	897.044,78	126,63%
		19102RM08	29	251.973,31	95,75%	-141.922,00	-53,93%	263.165,00	110.051,31	41,82%	373.216,31	141,82%
		19102RM09	35	197.717,00	41,55%	-104.497,12	-21,96%	475.888,00	93.219,88	19,59%	569.107,88	119,59%
		19102RM10	37	514.478,00	32,20%	-312.947,81	-19,59%	1.597.622,00	201.530,19	12,61%	1.799.152,19	112,61%
		19102RM11	27	132.889,30	42,81%	-15.340,00	-4,94%	310.411,00	117.549,30	37,87%	427.960,30	137,87%
		19102RM12	39	367.097,00	25,79%	-538.810,29	-37,85%	1.423.391,00	-171.713,29	-12,06%	1.251.677,71	87,94%
		19102RM13	30	162.522,70	32,01%	-111.112,54	-21,89%	507.649,00	51.410,16	10,13%	559.059,16	110,13%
		19102RM14	45	469.863,10	42,19%	-181.805,67	-16,32%	1.113.811,00	288.057,43	25,86%	1.401.868,43	125,86%
		19102RM15	37	123.875,00	41,96%	-111.360,00	-37,73%	295.187,00	12.515,00	4,24%	307.702,00	104,24%
		19102RM16	48	540.358,52	41,95%	-195.600,00	-15,19%	1.287.953,00	344.758,52	26,77%	1.632.711,52	126,77%
		19102RM17	31	151.050,00	42,36%	-108.900,00	-30,54%	356.550,00	42.150,00	11,82%	398.700,00	111,82%
		19102RM18	33	205.186,02	131,07%	-128.760,00	-82,25%	156.549,00	76.426,02	48,82%	232.975,02	148,82%
		19102RM19	35	326.280,00	70,04%	-230.780,00	-49,54%	465.839,00	95.500,00	20,50%	561.339,00	120,50%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102RM20	48	647.535,37	63,69%	-312.370,00	-30,73%	1.016.659,00	335.165,37	32,97%	1.351.824,37	132,97%
		19102RM21	28	135.730,00	39,30%	-149.371,17	-43,25%	345.402,00	-13.641,17	-3,95%	331.760,83	96,05%
		19102RM22	41	368.182,00	46,95%	-259.005,00	-33,02%	784.276,00	109.177,00	13,92%	893.453,00	113,92%
		19102RM23	45	323.989,52	45,83%	-149.340,00	-21,12%	706.970,00	174.649,52	24,70%	881.619,52	124,70%
		19102RM24	44	181.720,00	36,37%	-155.877,97	-31,20%	499.617,00	25.842,03	5,17%	525.459,03	105,17%
		19102RM25	44	818.343,00	20,35%	-191.840,00	-4,77%	4.020.843,00	626.503,00	15,58%	4.647.346,00	115,58%
		19102	234	22.121.819,15	9,63%	-35.753.579,32	-15,56%	229.732.525,00	-13.631.760,17	-5,93%	216.100.764,83	94,07%
	231I	**Total**	**104**	**47.222.257,96**	**6,61%**	**-37.105.447,45**	**-5,19%**	**714.872.257,00**	**10.116.810,51**	**1,42%**	**724.989.067,51**	**101,42%**
		19011	104	47.222.257,96	6,61%	-37.105.447,45	-5,19%	714.872.257,00	10.116.810,51	1,42%	724.989.067,51	101,42%
	231J	**Total**	**447**	**5.534.957,88**	**8,14%**	**-8.621.111,85**	**-12,68%**	**67.979.278,00**	**-3.086.153,97**	**-4,54%**	**64.893.124,03**	**95,46%**
		19102CA01	11	12.359,00	33,95%	0,00	0,00%	36.405,00	12.359,00	33,95%	48.764,00	133,95%
		19102CA02	29	115.602,00	26,50%	-745,00	-0,17%	436.189,00	114.857,00	26,33%	551.046,00	126,33%
		19102CA03	39	222.092,67	46,04%	-10.400,00	-2,16%	482.345,00	211.692,67	43,89%	694.037,67	143,89%
		19102CA04	29	224.455,95	38,77%	-1.200,00	-0,21%	578.984,00	223.255,95	38,56%	802.239,95	138,56%
		19102CA05	14	41.165,03	31,22%	0,00	0,00%	131.847,00	41.165,03	31,22%	173.012,03	131,22%
		19102CO01	21	51.923,00	13,37%	0,00	0,00%	388.418,00	51.923,00	13,37%	440.341,00	113,37%
		19102CO02	12	28.786,03	10,86%	0,00	0,00%	265.054,00	28.786,03	10,86%	293.840,03	110,86%
		19102CO03	24	47.334,00	21,80%	-2.059,93	-0,95%	217.134,00	45.274,07	20,85%	262.408,07	120,85%
		19102CO04	31	80.949,29	19,94%	-1.000,00	-0,25%	405.901,00	79.949,29	19,70%	485.850,29	119,70%
		19102CO06	20	46.031,96	9,26%	-13.000,00	-2,61%	497.297,00	33.031,96	6,64%	530.328,96	106,64%
		19102CO07	18	71.560,00	39,96%	-11.600,00	-6,48%	179.073,00	59.960,00	33,48%	239.033,00	133,48%
		19102CO08	21	26.474,00	8,05%	-1.200,00	-0,36%	328.902,00	25.274,00	7,68%	354.176,00	107,68%
		19102CO09	14	119.601,00	19,11%	-1.500,00	-0,24%	626.012,00	118.101,00	18,87%	744.113,00	118,87%
		19102	164	4.446.623,95	7,01%	-8.578.406,92	-13,53%	63.405.717,00	-4.131.782,97	-6,52%	59.273.934,03	93,48%
	232A	**Total**	**142**	**2.926.505,20**	**14,99%**	**-5.457.774,04**	**-27,95%**	**19.528.665,00**	**-2.531.268,84**	**-12,96%**	**16.997.396,16**	**87,04%**
		19018	142	2.926.505,20	14,99%	-5.457.774,04	-27,95%	19.528.665,00	-2.531.268,84	-12,96%	16.997.396,16	87,04%
	232B	**Total**	**111**	**16.441.630,20**	**41,26%**	**-4.742.319,39**	**-11,90%**	**39.849.524,00**	**11.699.310,81**	**29,36%**	**51.548.834,81**	**129,36%**
		19013	111	16.441.630,20	41,26%	-4.742.319,39	-11,90%	39.849.524,00	11.699.310,81	29,36%	51.548.834,81	129,36%
	232E	**Total**	**137**	**65.161.300,08**	**37,40%**	**-20.250.979,54**	**-11,62%**	**174.231.444,00**	**44.910.320,54**	**25,78%**	**219.141.764,54**	**125,78%**
		19010	137	65.161.300,08	37,40%	-20.250.979,54	-11,62%	174.231.444,00	44.910.320,54	25,78%	219.141.764,54	125,78%
	232F	**Total**	**110**	**7.648.601,03**	**3,25%**	**-22.391.839,09**	**-9,52%**	**235.220.213,00**	**-14.743.238,06**	**-6,27%**	**220.476.974,94**	**93,73%**
		19017	110	7.648.601,03	3,25%	-22.391.839,09	-9,52%	235.220.213,00	-14.743.238,06	-6,27%	220.476.974,94	93,73%
	239M	**Total**	**201**	**6.036.723,49**	**10,70%**	**-11.038.026,33**	**-19,57%**	**56.411.760,00**	**-5.001.302,84**	**-8,87%**	**51.410.457,16**	**91,13%**
		19001	201	6.036.723,49	10,70%	-11.038.026,33	-19,57%	56.411.760,00	-5.001.302,84	-8,87%	51.410.457,16	91,13%
	239N	**Total**	**182**	**27.824.480,06**	**25,94%**	**-19.187.127,77**	**-17,89%**	**107.266.632,00**	**8.637.352,29**	**8,05%**	**115.903.984,29**	**108,05%**
		19102	182	27.824.480,06	25,94%	-19.187.127,77	-17,89%	107.266.632,00	8.637.352,29	8,05%	115.903.984,29	108,05%
	239O	**Total**	**63**	**2.574.490,39**	**24,40%**	**-3.315.848,72**	**-31,42%**	**10.552.664,00**	**-741.358,33**	**-7,03%**	**9.811.305,67**	**92,97%**
		19020	63	2.574.490,39	24,40%	-3.315.848,72	-31,42%	10.552.664,00	-741.358,33	-7,03%	9.811.305,67	92,97%
20	**Total**		**607**	**355.769.573,88**	**52,28%**	**-76.836.388,54**	**-11,29%**	**680.459.703,00**	**278.933.185,34**	**40,99%**	**959.392.888,34**	**140,99%**
	241A	**Total**	**106**	**255.972.539,87**	**100,42%**	**-18.422.625,32**	**-7,23%**	**254.891.588,00**	**237.549.914,55**	**93,20%**	**492.441.502,55**	**193,20%**
		20017	106	255.972.539,87	100,42%	-18.422.625,32	-7,23%	254.891.588,00	237.549.914,55	93,20%	492.441.502,55	193,20%
	241M	**Total**	**160**	**94.632.726,31**	**26,70%**	**-45.903.881,83**	**-12,95%**	**354.460.441,00**	**48.728.844,48**	**13,75%**	**403.189.285,48**	**113,75%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2025 al 31-12-2025

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		20015	160	94.632.726,31	26,70%	-45.903.881,83	-12,95%	354.460.441,00	48.728.844,48	13,75%	403.189.285,48	113,75%
	494M	**Total**	**186**	**3.519.978,44**	**10,71%**	**-5.296.019,65**	**-16,11%**	**32.869.691,00**	**-1.776.041,21**	**-5,40%**	**31.093.649,79**	**94,60%**
		20016	71	937.543,78	10,02%	-2.076.854,69	-22,20%	9.355.245,00	-1.139.310,91	-12,18%	8.215.934,09	87,82%
		20114	115	2.582.434,66	10,98%	-3.219.164,96	-13,69%	23.514.446,00	-636.730,30	-2,71%	22.877.715,70	97,29%
	923M	**Total**	**155**	**1.644.329,26**	**4,30%**	**-7.213.861,74**	**-18,87%**	**38.237.983,00**	**-5.569.532,48**	**-14,57%**	**32.668.450,52**	**85,43%**
		20001	155	1.644.329,26	4,30%	-7.213.861,74	-18,87%	38.237.983,00	-5.569.532,48	-14,57%	32.668.450,52	85,43%
25	**Total**		**23**	**12.124.308,93**	**0,31%**	**-178.389.575,68**	**-4,54%**	**3.930.625.195,00**	**-166.265.266,75**	**-4,23%**	**3.764.359.928,25**	**95,77%**
	951M	**Total**	**23**	**12.124.308,93**	**0,31%**	**-178.389.575,68**	**-4,54%**	**3.930.625.195,00**	**-166.265.266,75**	**-4,23%**	**3.764.359.928,25**	**95,77%**
		25001	23	12.124.308,93	0,31%	-178.389.575,68	-4,54%	3.930.625.195,00	-166.265.266,75	-4,23%	3.764.359.928,25	95,77%
26	**Total**		**77**	**506.941.284,50**	**87,70%**	**-1.084.593.219,07**	**-**	**578.016.501,00**	**-577.651.934,57**	**-99,94%**	**364.566,43**	**0,06%**
	929N	**Total**	**77**	**506.941.284,50**	**87,70%**	**-1.084.593.219,07**	**-**	**578.016.501,00**	**-577.651.934,57**	**-99,94%**	**364.566,43**	**0,06%**
		26001	77	506.941.284,50	87,70%	-1.084.593.219,07	-	578.016.501,00	-577.651.934,57	-99,94%	364.566,43	0,06%
30	**Total**		**5**	**0,00**	**0,00%**	**-143.285.694,00**	**-**	**143.285.694,00**	**-143.285.694,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-143.285.694,00**	**-**	**143.285.694,00**	**-143.285.694,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-143.285.694,00	-	143.285.694,00	-143.285.694,00	-	0,00	0,00%